

BUDGET NARRATIVE

LEA: SPACKENKILL UFSD	FOR TITLE: APR -ESSER BASE 90%
BEDSCODE: 131602	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 15 Professional Salaries</i>	
<i>Code 16 Support Staff Salaries</i>	Salary expense for Head Nurse serving as COVID Coordinator with public health agencies, an itinerant nurse and increased hours for school monitors
<i>Code 40 Purchased Services</i>	Installation of CO2 detectors in all classrooms and replacement of exhaust fans in the upper elementary and secondary buildings. Annual maintenance contract for classroom thermostats. Installation of phone system upgrades for high school and district office.
<i>Code 45 Supplies and Materials</i>	Instructional resources for elementary reading and writing curriculum. Purchase of air purifiers for gyms and cafeterias. Additional student desks for social distancing. Folding tray tables for social distancing in cafeterias. Hand soap and sanitizer for classroom and bathrooms
<i>Code 46 Travel Expenses</i>	

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 80</i> <i>Employee Benefits</i>	
<i>Code 90</i> <i>Indirect Cost</i>	
<i>Code 49</i> <i>BOCES Services</i>	
<i>Code 30</i> <i>Minor Remodeling</i>	
<i>Code 20</i> <i>Equipment</i>	Three-compartment sinks for elementary cafeterias.